

INSTITUTO DE INNOVACION Y TRANSFERENCIA DE TECNOLOGIA DE NUEVO LEON

Programa Anual de Adquisiciones, Arrendamientos y Servicios

EJERCICIO FISCAL 2022



INSTITUTO DE INNOVACION Y TRANSFERENCIA DE TECNOLOGIA
GOBIERNO DE NUEVO LEÓN



Presupuestal	Cuenta Contable	CONCEPTO	Total por programa				Presupuesto Anual 2022	Presupuesto a ejercer por TRIMESTRE			
			CLAVE					1°	2°	3°	4°
			G11E02215	C04P99069	G11E18223	G11E21224					
FOMENTO DE LAS VOCACIONES CIENTIFICAS Y TECNOLOGICAS	GESTION Y COORDINACION INSTITUCIONAL	FORMACION DE CAPITAL HUMANO ALTAMENTE ESPECIALIZADO	GENERACION DE PROYECTOS DE INVESTIGACION Y DESARROLLO								
2000		MATERIALES Y SUMINISTROS									
21101	512110001	MATERIALES Y UTILES DE OFICINA	18,000.47	18,000.00	18,000.00	18,000.00	72,000.47	25.00%	25.00%	25.00%	25.00%
21301	512130001	MATERIAL ESTADISTICO Y GEOGRAFICO	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
21401	512140001	MATERIAL DE EQ. DE COMPUTO Y TEC.	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
21501	512150001	MATERIAL IMPRESO E INFORMACION DIGITAL	4,000.00	0.00	0.00	0.00	4,000.00	100.00%	0.00%	0.00%	0.00%
21601	512160001	MATERIAL DE LIMPIEZA	18,000.00	30,000.00	18,000.00	18,000.00	84,000.00	21.43%	35.71%	21.43%	21.43%
21701	512170001	MATERIALES Y UTILES DE ENSEÑANZA	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
22101	512210001	PRODUCTOS ALIMENTICIOS PARA PERSONAS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
22301	512230001	UTENCILIOS PARA EL SERV DE ALIMENT	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
24601	512460001	MATERIAL ELECTRICO Y ELECTRONICO	4,800.00	4,800.00	4,800.00	4,800.00	19,200.00	25.00%	25.00%	25.00%	25.00%
24801	512480001	MATERIALES COMPLEMENTARIOS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
24901	512490001	OTROS MATERIALES Y ARTICULOS DE CONST	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
25301	512530001	MEDICINAS Y PRODUCTOS FARMACEUTICOS	2,500.00	12,500.00	2,500.00	2,500.00	20,000.00	12.50%	62.50%	12.50%	12.50%
25401	512540001	MATERIALES,ACCESORIOS Y SUM. MED	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
25501	512550001	MATLS,ACCESORIOS Y SUMIN. DE LAB	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
25901	512590001	OTROS PRODUCTOS QUIMICOS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
26101	512610001	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	39,357.11	146,575.00	60,598.29	62,673.77	309,204.17	12.73%	47.40%	19.60%	20.27%
29201	512920001	REFACCIONES Y ACCES. MENORES DE	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
29301	512930001	REFACCIONES Y ACCESORIOS MENORES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
29401	512940001	REFACCIONES Y ACCESORIOS MENORES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
29501	512950001	REFACCIONES Y ACCESORIOS MENORES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
29901	512990001	REFACCIONES Y ACCESORIOS MENORES EQ.	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
3000		SERVICIOS GENERALES									
31101	513110001	SERVICIO DE ENERGIA ELECTRICA	60,000.00	60,000.00	60,000.00	60,000.00	240,000.00	25.00%	25.00%	25.00%	25.00%
31301	513130001	SERVICIO DE AGUA POTABLE	19,200.00	57,600.00	19,200.00	19,200.00	115,200.00	16.67%	50.00%	16.67%	16.67%
31401	513140001	SERVICIO TELEFONICO	120,000.00	546,220.19	120,000.00	120,000.00	906,220.19	13.24%	60.27%	13.24%	13.24%
31701	513170001	SERVICIOS DE ACCESO A INTERNET,	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
31801	513180001	SERVICIOS POSTALES Y TELEGRAFICO	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
32201	513220001	SERVICIOS DE ARRENDAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
32301	513230001	ARRENDAMIENTO DE MOBILIARIO Y EQ	46,530.00	82,513.20	46,530.00	46,530.00	222,103.20	20.95%	37.15%	20.95%	20.95%
32501	513250001	ARRENDAMIENTO DE EQ DE TRANS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
32701	513270001	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	17,000.00	92,000.00	17,000.00	92,000.00	218,000.00	7.80%	42.20%	7.80%	42.20%
33101	513310001	SERVICIOS LEGALES DE AUDITORIA	53,563.00	139,533.60	53,563.00	94,554.60	341,214.20	15.70%	40.89%	15.70%	27.71%
33201	513320001	SERV DE DISEÑO, ARQ, ING Y ACT RELA	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
33301	513330001	SERVICIOS DE CONSULTORIA ADMINIS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
33401	513340001	SERVICIOS DE CAPACITACION	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
33601	513360001	SERVICIO DE APOYO ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
33801	513380001	SERVICIOS DE VIGILANCIA	94,751.04	852,758.64	94,751.04	94,751.04	1,137,011.76	8.33%	75.00%	8.33%	8.33%
33901	513390001	SERVICIOS PROFESIONALES, CIENTIF	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
34101	513410001	SERVICIOS FINANCIEROS Y BANCARIO	12,500.00	12,500.00	12,500.00	12,500.00	50,000.00	25.00%	25.00%	25.00%	25.00%
34501	513450001	SEGURO DE BIENES PATRIMONIALES	17,500.00	257,500.00	17,500.00	13,500.00	306,000.00	5.72%	84.15%	5.72%	4.41%
35101	513510001	MTTO Y CONSERV. DE INMUEBLES	14,400.00	653,436.03	14,400.00	14,400.00	696,636.03	2.07%	93.80%	2.07%	2.07%
35201	513520001	INSTALACION, REP. Y MTTO DE MOBILIARIO	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
35301	513530001	INST, REPAR Y MTTO DE EQ DE COMPUTO	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
35401	513540001	INST, REPAR Y MTTO DE EQ E INSTRUMENTAL	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
35501	513550001	MTTO Y CONSERV. DE VEHICULOS	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	25.00%	25.00%	25.00%	25.00%
35701	513570001	MTTO DE MAQUINARIA,OTROS EQUIPOS	21,291.48	213,162.88	21,291.48	21,291.48	277,037.32	7.69%	76.94%	7.69%	7.69%
35801	513580001	SERV DE LIMPIEZA Y MANEJO DE DES	105,768.00	727,765.92	105,768.00	105,768.00	1,045,069.92	10.12%	69.64%	10.12%	10.12%
35901	513590001	SERVICIOS DE JARDINERIA Y FUMIGACION	41,509.68	241,973.04	41,509.68	41,509.68	366,502.08	11.33%	66.02%	11.33%	11.33%
36501	513650001	SERVICIO DE INDUSTRIAL FILMICA Y VIDEO	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
37101	513710001	PASAJES AEREOS	58,900.00	43,400.00	58,900.00	43,400.00	204,600.00	28.79%	21.21%	28.79%	21.21%
37201	513720001	PASAJES TERRESTRES	8,760.00	3,360.00	8,760.00	3,360.00	24,240.00	36.14%	13.86%	36.14%	13.86%
37501	513750001	VIATICOS EN EL PAIS	12,600.00	10,200.00	12,600.00	10,200.00	45,600.00	27.63%	22.37%	27.63%	22.37%
37601	513760001	VIATICOS EN EL EXTRANJERO	31,200.00	25,600.00	31,200.00	25,600.00	113,600.00	27.46%	22.54%	27.46%	22.54%
37901	513790001	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	57,250.00	75,480.00	57,250.00	33,160.00	223,140.00	25.66%	33.83%	25.66%	14.86%
38201	513820001	38201 GASTOS DE ORDEN SOCIAL Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
38301	513830001	CONGRESOS, CONVENCIONES Y EXPO	20,400.00	20,400.00	20,400.00	20,400.00	81,600.00	25.00%	25.00%	25.00%	25.00%
39201	513920001	IMPUESTOS Y DERECHOS	16,250.00	216,598.00	16,250.00	482,234.00	731,332.00	2.22%	29.62%	2.22%	65.94%
39801	513980001	IMPUESTO SOBRE NOMINAS	135,012.32	135,012.00	135,012.00	135,012.00	540,048.32	25.00%	25.00%	25.00%	25.00%
39901	513990001	OTROS SERVICIOS GENERALES	17,250.00	94,048.95	17,250.23	17,250.03	145,799.21	11.83%	64.51%	11.83%	11.83%