

INSTITUTO DE INNOVACION Y TRANSFERENCIA DE TECNOLOGIA DE NUEVO LEON

Programa Anual de Adquisiciones, Arrendamientos y Servicios

EJERCICIO FISCAL 2026



INSTITUTO DE
INNOVACIÓN Y
TRANSFERENCIA
DE TECNOLOGÍA
GOBIERNO DE NUEVO LEÓN

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			Total por programa				Presupuesto Anual 2026	Presupuesto ejercido por TRIMESTRE			
			CLAVE								
			E215	U427	F223	U224					
Presupuestal	Cuenta Contable	CONCEPTO	FOMENTO DE LAS VOCACIONES CIENTIFICAS Y TECNOLOGICAS	ACELERACION DEL ECOSISTEMA ESTATAL DE INNOVACION	FORMACION DE CAPITAL HUMANO ALTAMENTE ESPECIALIZADO	GENERACION DE PROYECTOS DE INVESTIGACION Y DESARROLLO		1°	2°	3°	4°
2000		MATERIALES Y SUMINISTROS									
21101	512110001	MATERIALES Y UTILES DE OFICINA	\$18,751.00	\$48,750.00	\$18,750.00	\$18,750.00	\$105,001.00	33.33%	23.81%	19.05%	23.81%
21501	512150001	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,245.00	\$1,245.00	\$1,245.00	\$1,245.00	\$4,980.00	0.00%	100.00%	0.00%	0.00%
21601	512160001	MATERIAL DE LIMPIEZA	\$30,510.00	\$123,292.00	\$30,510.00	\$30,510.00	\$214,822.00	20.39%	27.00%	15.83%	36.78%
21701	512170001	MATERIALES Y UTILES DE ENSEÑANZA	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	0.00%	100.00%	0.00%	0.00%
22101	512210001	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$593,602.00	\$0.00	\$593,602.00	0.00%	100.00%	0.00%	0.00%
24601	512460001	MATERIAL ELECTRICO Y ELECTRONICO	\$5,760.00	\$48,960.00	\$5,760.00	\$5,760.00	\$66,240.00	25.00%	25.00%	25.00%	25.00%
25501	512550001	MATLS,ACCESORIOS Y SUMIN. DE LAB	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	100.00%	0.00%	0.00%	0.00%
26101	512610001	COMBUSTIBLES, LUBRICANTES Y ADITVOS	\$133,668.00	\$133,668.00	\$133,668.00	\$133,668.00	\$534,672.00	25.00%	25.00%	25.00%	25.00%
27101	512710001	VESTUARIO Y UNIFORMES	\$17,550.00	\$29,250.00	\$17,550.00	\$17,550.00	\$81,900.00	100.00%	0.00%	0.00%	0.00%
29201	512920001	REFACCIONES Y ACCES. MENORES DE	\$13,860.00	\$23,100.00	\$13,860.00	\$13,860.00	\$64,680.00	100.00%	0.00%	0.00%	0.00%
3000		SERVICIOS GENERALES									
31101	513110001	SERVICIOS DE ENERGIA ELECTRICA	\$60,106.00	\$1,480,105.00	\$60,105.00	\$60,105.00	\$1,660,421.00	16.87%	27.11%	30.72%	25.30%
31301	513130001	SERVICIO DE AGUA POTABLE	\$5,400.00	\$25,104.00	\$5,400.00	\$5,400.00	\$41,304.00	27.74%	24.03%	24.11%	24.11%
31401	513140001	SERVICIO TELEFONICO	\$162,822.00	\$271,370.00	\$162,822.00	\$162,822.00	\$759,836.00	25.00%	25.00%	25.00%	25.00%
32301	513230001	ARRENDAMIENTO DE MOBILIARIO Y EQ	\$39,411.00	\$76,677.00	\$489,411.00	\$39,411.00	\$644,910.00	7.56%	77.33%	7.56%	7.55%
32501	513250001	ARRENDAMIENTO DE EQ DE TRANS	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	0.00%	59.21%	40.79%	0.00%
32701	513270001	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$208,606.00	\$898,236.00	\$208,611.00	\$1,354,638.00	\$2,670,091.00	94.08%	4.52%	1.32%	0.08%
33101	513310001	SERVICIOS LEGALES, DE AUDITORIA	\$174,306.00	\$174,306.00	\$174,306.00	\$174,306.00	\$697,224.00	35.22%	21.59%	21.59%	21.60%
33301	513330001	SERVICIOS DE CONSULTORIA ADMINIS	\$209,088.00	\$209,088.00	\$609,088.00	\$209,088.00	\$1,236,352.00	16.91%	49.26%	16.91%	16.91%
33801	513380001	SERVICIOS DE VIGILANCIA	\$162,708.00	\$1,464,572.00	\$162,708.00	\$162,708.00	\$1,952,696.00	25.00%	25.00%	25.00%	25.00%
34101	513410001	SERVICIOS FINANCIEROS Y BANCARIO	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$32,400.00	22.22%	11.11%	22.22%	44.44%
34501	513450001	SEGURO DE BIENES PATRIMONIALES	\$75,471.00	\$75,471.00	\$75,471.00	\$75,471.00	\$301,884.00	0.00%	6.06%	0.00%	93.94%
35101	513510001	MTTO Y CONSERV. DE INMUEBLES	\$231,049.00	\$370,810.00	\$231,450.00	\$231,886.00	\$1,065,195.00	26.24%	67.52%	0.00%	6.24%
35401	513540001	INST, REPAR Y MTTO DE EQ E INSTRUMENTAL	\$0.00	\$1,081,577.00	\$0.00	\$0.00	\$1,081,577.00	41.20%	34.39%	0.00%	24.41%
35501	513550001	MTTO Y CONSERV. DE VEHICULOS	\$8,946.00	\$8,946.00	\$8,946.00	\$8,946.00	\$35,784.00	48.59%	0.00%	9.79%	41.62%
35701	513570001	MTTO DE MAQUINARIA, OTROS EQUIPOS	\$123,504.00	\$1,172,554.00	\$123,504.00	\$123,504.00	\$1,543,066.00	39.21%	38.73%	0.00%	22.07%
35801	513580001	SERV DE LIMPIEZA Y MANEJO DE DES	\$173,844.00	\$1,198,977.00	\$173,844.00	\$173,844.00	\$1,720,509.00	25.00%	25.00%	25.00%	25.00%
35901	513590001	SERVICIOS DE JARDINERIA Y FUMIGACION	\$32,145.00	\$225,566.00	\$32,145.00	\$32,145.00	\$322,001.00	25.00%	25.00%	25.00%	25.00%
36201	513620001	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	0.00%	100.00%	0.00%	0.00%
37101	513710001	PASAJES AEREOS	\$63,000.00	\$36,000.00	\$63,000.00	\$36,000.00	\$198,000.00	66.67%	33.33%	0.00%	0.00%
37501	513750001	VIATICOS EN EL PAIS	\$18,000.00	\$13,282.00	\$18,000.00	\$13,282.00	\$62,564.00	67.13%	33.22%	0.00%	0.00%
37601	513760001	VIATICOS EN EL EXTRANJERO	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$90,000.00	66.67%	33.33%	0.00%	0.00%
38301	513830001	CONGRESOS, CONVENCIONES Y EXPO	\$1,934,183.00	\$24,653.00	\$6,779,943.00	\$24,653.00	\$8,763,432.00	0.28%	22.10%	31.72%	45.90%
39201	513920001	IMPUESTOS Y DERECHOS	\$83,750.00	\$120,625.00	\$343,750.00	\$343,750.00	\$891,875.00	100.00%	0.00%	0.00%	0.00%
39801	513980001	IMPUESTO SOBRE NOMINAS	\$129,096.00	\$129,096.00	\$129,096.00	\$129,096.00	\$516,384.00	25.00%	25.00%	25.00%	25.00%
39901	513990001	OTROS SERVICIOS GENERALES	\$68,617.00	\$280,531.00	\$68,223.00	\$132,235.00	\$549,606.00	12.42%	24.12%	34.66%	28.81%