

INSTITUTO DE INNOVACION Y TRANSFERENCIA DE TECNOLOGIA DE NUEVO LEON

Programa Anual de Adquisiciones, Arrendamientos y Servicios

EJERCICIO FISCAL 2023



Presupuestal	Cuenta Contable	CONCEPTO	Total por programa				Presupuesto Anual 2023	Presupuesto a ejercer por TRIMESTRE			
			CLAVE					1°	2°	3°	4°
			E215	U427	F223	U224					
FOMENTO DE LAS VOCACIONES CIENTIFICAS Y TECNOLOGICAS	ACELERACION DEL ECOSISTEMA ESTATAL DE INNOVACION	FORMACION DE CAPITAL HUMANO ALTAMENTE ESPECIALIZADO	GENERACION DE PROYECTOS DE INVESTIGACION Y DESARROLLO								
2000		MATERIALES Y SUMINISTROS									
21101	512110001	MATERIALES Y UTILES DE OFICINA	11,035.77	18,392.69	11,035.77	11,035.77	51,500.00	21.43%	35.71%	21.43%	21.43%
21301	512130001	MATERIAL ESTADISTICO Y GEOGRAFICO	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
21401	512140001	MATERIAL DE EQ. DE COMPUTO Y TEC.	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
21501	512150001	MATERIAL IMPRESO E INFORMACION DIGITAL	207,934.47	934.46	934.47	934.47	210,737.87	98.67%	0.44%	0.44%	0.44%
21601	512160001	MATERIAL DE LIMPIEZA	23,837.10	39,728.70	23,837.10	23,837.10	111,240.00	21.43%	35.71%	21.43%	21.43%
21701	512170001	MATERIALES Y UTILES DE ENSEÑANZA	50,000.00	0.00	0.00	0.00	50,000.00	100.00%	0.00%	0.00%	0.00%
22101	512210001	PRODUCTOS ALIMENTICIOS PARA PERSONAS	698,000.00	0.00	0.00	0.00	698,000.00	100.00%	0.00%	0.00%	0.00%
22301	512230001	UTENCILIOS PARA EL SERV DE ALIMENT	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
24601	512460001	MATERIAL ELECTRICO Y ELECTRONICO	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
24801	512480001	MATERIALES COMPLEMENTARIOS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
24901	512490001	OTROS MATERIALES Y ARTICULOS DE CONST	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
25301	512530001	MEDICINAS Y PRODUCTOS FARMACEUTICOS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
25401	512540001	MATERIALES,ACCESORIOS Y SUM. MED	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
25501	512550001	MATLS,ACCESORIOS Y SUMIN. DE LAB	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
25901	512590001	OTROS PRODUCTOS QUIMICOS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
26101	512610001	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	333,488.00	222,480.00	133,488.00	133,488.00	822,944.00	40.52%	27.03%	16.22%	16.22%
27101	512710001	VESTUARIO Y UNIFORMES	275,000.00	0.00	0.00	0.00	275,000.00	100.00%	0.00%	0.00%	0.00%
29201	512920001	REFACCIONES Y ACCES. MENORES DE	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
29301	512930001	REFACCIONES Y ACCESORIOS MENORES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
29401	512940001	REFACCIONES Y ACCESORIOS MENORES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
29501	512950001	REFACCIONES Y ACCESORIOS MENORES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
29901	512990001	REFACCIONES Y ACCESORIOS MENORES EQ.	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
3000		SERVICIOS GENERALES									
31101	513110001	SERVICIO DE ENERGIA ELECTRICA	52,508.85	52,508.74	52,508.85	52,508.85	210,035.29	25.00%	25.00%	25.00%	25.00%
31301	513130001	SERVICIO DE AGUA POTABLE	3,737.83	44,659.98	3,737.97	3,737.97	55,873.75	6.69%	79.93%	6.69%	6.69%
31401	513140001	SERVICIO TELEFONICO	55,658.88	476,979.36	55,658.88	55,658.88	643,956.00	8.64%	74.07%	8.64%	8.64%
31701	513170001	SERVICIOS DE ACCESO A INTERNET,	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
31801	513180001	SERVICIOS POSTALES Y TELEGRAFICO	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
32201	513220001	SERVICIOS DE ARRENDAMIENTO	37,000.00	0.00	0.00	0.00	37,000.00	100.00%	0.00%	0.00%	0.00%
32301	513230001	ARRENDAMIENTO DE MOBILIARIO Y EQ	51,428.40	76,706.40	39,428.28	39,428.28	206,991.36	24.85%	37.06%	19.05%	19.05%
32501	513250001	ARRENDAMIENTO DE EQ DE TRANS	715,000.00	0.00	0.00	0.00	715,000.00	100.00%	0.00%	0.00%	0.00%
32701	513270001	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	145,614.03	882,988.91	145,614.03	82,989.03	1,257,206.00	11.58%	70.23%	11.58%	6.60%
33101	513310001	SERVICIOS LEGALES,DE AUDITORIA	145,733.91	145,733.95	145,733.91	145,733.91	582,935.68	25.00%	25.00%	25.00%	25.00%
33201	513320001	SERV DE DISEÑO, ARQ, ING Y ACT RELA	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
33301	513330001	SERVICIOS DE CONSULTORIA ADMINIS	57,350.52	57,350.04	57,350.52	57,350.52	229,401.60	25.00%	25.00%	25.00%	25.00%
33401	513340001	SERVICIOS DE CAPACITACION	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
33601	513360001	SERVICIO DE APOYO ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
33801	513380001	SERVICIOS DE VIGILANCIA	94,384.44	94,384.36	94,384.44	94,384.44	377,537.68	25.00%	25.00%	25.00%	25.00%
33901	513390001	SERVICIOS PROFESIONALES, CIENTIF	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
34101	513410001	SERVICIOS FINANCIEROS Y BANCARIO	6,800.00	6,800.00	6,800.00	6,800.00	27,200.00	25.00%	25.00%	25.00%	25.00%
34501	513450001	SEGURO DE BIENES PATRIMONIALES	61,933.77	103,222.98	61,933.77	61,933.77	289,024.29	21.43%	35.71%	21.43%	21.43%
35101	513510001	MTTO Y CONSERV. DE INMUEBLES	95,000.04	94,999.88	95,000.04	95,000.04	380,000.00	25.00%	25.00%	25.00%	25.00%
35201	513520001	INSTALACION, REP. Y MTTO DE MOBILIARIO	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
35301	513530001	INST, REPAR Y MTTO DE EQ DE COMPUTO	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
35401	513540001	INST, REPAR Y MTTO DE EQ E INSTRUMENTAL	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
35501	513550001	MTTO Y CONSERV. DE VEHICULOS	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00	25.00%	25.00%	25.00%	25.00%
35701	513570001	MTTO DE MAQUINARIA,OTROS EQUIPOS	50,143.65	482,998.45	50,143.65	50,143.65	633,429.40	7.92%	76.25%	7.92%	7.92%
35801	513580001	SERV DE LIMPIEZA Y MANEJO DE DES	99,374.40	124,094.40	99,374.40	99,374.40	422,217.60	23.54%	29.39%	23.54%	23.54%
35901	513590001	SERVICIOS DE JARDINERIA Y FUMIGACION	31,542.66	167,218.26	31,542.84	31,542.84	261,846.60	12.05%	63.86%	12.05%	12.05%
36201	513620001	DIFUSION POR RADIO, TELEVISION Y OTROS	0.00	700,000.00	0.00	720,000.00	1,420,000.00	0.00%	49.30%	0.00%	50.70%
36501	513650001	SERVICIO DE INDUSTRIAL FILMICA Y VIDEO	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
37101	513710001	PASAJES AEREOS	25,000.05	24,999.85	25,000.05	25,000.05	100,000.00	25.00%	25.00%	25.00%	25.00%
37201	513720001	PASAJES TERRESTRES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
37501	513750001	VIATICOS EN EL PAIS	478,000.05	27,999.85	28,000.05	28,000.05	562,000.00	85.05%	4.98%	4.98%	4.98%
37601	513760001	VIATICOS EN EL EXTRANJERO	30,000.00	30,000.00	30,000.00	30,000.00	120,000.00	25.00%	25.00%	25.00%	25.00%
37901	513790001	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	117,420.00	117,420.00	117,420.00	117,420.00	469,680.00	25.00%	25.00%	25.00%	25.00%
38201	513820001	38201 GASTOS DE ORDEN SOCIAL Y CULTURAL	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%
38301	513830001	CONGRESOS, CONVENCIONES Y EXPO	610,345.10	321,345.10	1,221,345.10	301,345.11	2,454,380.41	24.87%	13.09%	49.76%	12.28%
39201	513920001	IMPUESTOS Y DERECHOS	39,777.26	155,427.25	39,777.26	454,721.81	689,703.58	5.77%	22.54%	5.77%	65.93%
39801	513980001	IMPUESTO SOBRE NOMINAS	110,763.88	184,606.40	110,763.89	110,763.89	516,898.06	21.43%	35.71%	21.43%	21.43%
39901	513990001	OTROS SERVICIOS GENERALES	83,796.85	104,260.68	76,796.85	76,796.85	341,651.23	24.53%	30.52%	22.48%	22.48%